

CERTIFICATE

2016

To the Clerk of Atchison, State of Kansas

We, the undersigned, officers of

**Benton Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	79-1962	6	7,281	6,518
Debt Service	10-113			• 717
Library	12-1220			
Road	68-518c	7	156,798	127,679
Special Road	80-1413			18,582
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery		7		
<b>Totals</b>	XXXXXX		164,079	134,197
Budget Summary	9			19,245
Neighborhood Revitalization	9	Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Benton Township	6,871,134
Effingham city	2,218,435
0	
Total Assessed Valuation	9,089,569.0
	Nov. 1, 2015 Valuation

Assisted by:

Address:

Email:

Attest: 10/26, 2015

*Pauline M. Lee*  
County Clerk

*Richard Taligleno*  
*Cliff Gwalt*  
*Duane L. Coder*

Governing Body

Special Road Election held for Mills for years.  
First levy in .

Benton Township

2016

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015	+ \$ <u>130,861</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>130,861</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>84,679</u>
5. Increase in personal property for 2015:	
5a. Personal property 2015	+ <u>122,562</u>
5b. Personal property 2014	- <u>125,561</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	+ <u>741</u>
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>85,420</u>
8. Total estimated valuation July 1, 2015	<u>9,083,354</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>8,997,934</u>
10. Factor for increase (7 divided by 9)	<u>0.00949</u>
11. Amount of increase (10 times 3)	+ \$ <u>1,242</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>132,103</u>
13. Debt service levy in this 2016 budget	<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>132,103</u>
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>2,094</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>134,197</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Benton Township

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levies in the 2015 Budget	Allocation for Year 2016									
		MV/T - Township	MV/T - City	RV/T - Township	RV/T - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	0.748	563	0	6	0	102	0	0	0	3	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	20.301	15,292	0	164	0	2,755	0	0	0	84	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	21.049	15,855	0	170	0	2,857	0	0	0	87	0
Total - 3rd Class City Levies (***)	0.748		0		0		0		0		0

2016

Benton Township

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2014</b>	<b>Current Amount for 2015</b>	<b>Proposed Amount for 2016</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	30,994	-	-	68-141g
Total		30,994	0	0	
Adjustments*					
Adjusted Totals		30,994	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

2016

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2015	Payments Due 2015	Payments Due 2016
motor grader	4/1/12	60	3.00	142,508	80,342	31,083	31,083
				<b>Total</b>	<b>80,342</b>	<b>31,083</b>	<b>31,083</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Benton Township

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	440	237	89
Receipts:			
Ad Valorem Tax	5,489	6,250	xxxxxxxxxxxxxx
Delinquent Tax	71		
Motor Vehicle Tax	815	744	563
Recreational Vehicle Tax	12	5	6
16/20 M Vehicle Tax	104	188	102
Commercial Vehicle Tax			0
Watercraft Tax			3
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Co Treasurer Balance January 1	117	0	
Co Treasurer balance December 31	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>6,608</b>	<b>7,187</b>	<b>674</b>
<b>Resources Available:</b>	<b>7,048</b>	<b>7,424</b>	<b>763</b>
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits			
Supplies	64	400	400
Equipment		6,000	6,000
Buildings Maintenance			
Insurance			
publication	147		
transfer to machinery	6,000		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		335	281
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>6,811</b>	<b>7,335</b>	<b>7,281</b>
Unencumbered Cash Balance Dec 31	237	89	xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	7,000	7,335	7,281
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			7,281
Tax Required			6,518
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			6,518

Benton Township

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	8,150	5,809	3,324
Receipts:			
Ad Valorem Tax	115,692	124,611	xxxxxxxxxxxxxx
Delinquent Tax	760		
Motor Vehicle Tax	14,556	15,175	15,292
Recreational Vehicle Tax	186	105	164
16/20M Vehicle Tax	3,620	3,843	2,755
Commercial Vehicle Tax			0
Watercraft Tax			84
Special Highway/Gasoline Tax	7,707	7,500	7,500
Co Treasurer Balance January 1	4,493	3,931	
Co Treasurer Balance December 31	-3,931		
insurance refund	35		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>143,118</b>	<b>155,165</b>	<b>25,795</b>
<b>Resources Available:</b>	<b>151,268</b>	<b>160,974</b>	<b>29,119</b>
Expenditures:			
Officers Pay	2,447	4,000	4,000
Salaries & Wages	15,720	16,000	16,000
Employee Benefits	6,758	7,000	7,000
Road Maintenance	63,834	84,000	84,000
Road Materials			
Equipment	18,686	33,670	39,498
Insurance	7,020	6,000	6,000
miscellaneous		300	300
Transfer to Special Machinery	30,994		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate		6,680	5,762
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>145,459</b>	<b>157,650</b>	<b>156,798</b>
Unencumbered Cash Balance Dec 31	5,809	3,324	xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	145,459	157,650	156,798
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			156,798
Tax Required			127,679
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			127,679

<b>Special Machinery</b>	2014
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	92,485
Transfers from:	
Road Fund	30,994
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
General	6,000
Interest on Idle Funds	149
Other	4,370
<b>Resources Available:</b>	<b>133,998</b>
<b>Total Expenditures</b>	<b>15,541</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>118,457</b>

Benton Township

2016

**2016 Neighborhood Revitalization Rebate**

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	6,237	0.687	281
Debt Service			
Library			
Road	127,679	14.056	5,762
Special Road			
Noxious Weed			
Fire Protection			
TOTAL	133,916	14.743	6,043

2015 July 1 Valuation: 9,083,354

Valuation Factor: 9,083.354

Neighborhood Revitalization Subj to Rebate: 409,896

Neighborhood Revitalization factor: 409.896

\*\*This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

# NOTICE OF BUDGET HEARING

The governing body of  
**Benton Township**  
**Atchison**

will meet on September 15, 2015 at 8:00 pm at Effingham City Municipal Building, 414 Main St, Effingham for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 7747 Graham Road, Effingham, Ks and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	6,811	0.768	7,335	0.748	7,281	6,518	0.718
Debt Service							
Library							
Road	145,459	22.642	157,650	20.301	156,798	127,679	18.598
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	15,541						
Totals	167,811	23.410	164,985	21.049	164,079	134,197	19.316
Less: Transfers	30,994		0		0		
Net Expenditure	136,817		164,985		164,079		
Total Tax Levied	119,119		130,861		xxxxxxxxxxxxxx	9,083,354	
Total Assessed Valuation	7,718,225		8,352,496				
Township Assessed Valuation Only						6,865,134	

Outstanding Indebtedness,

	2013	2014	2015
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	80,342
Total	0	0	80,342

\*Tax rates are expressed in mills.

Cliff Oswald  
Benton Twp Clerk

**Official Publication  
NOTICE OF BUDGET HEARING**

The governing body of Benton Township, Atchison, will meet on September 15, 2015 at 8:00 p.m., at Effingham City Municipal Building, 414 Main St., Effingham, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 7747 Graham Road, Effingham, Ks. and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. For Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
Fund General	6,811	0.768	7,335	0.748	7,281	6,518	0.718
Debt Service							
Library							
Road	145,459	22.642	157,650	20.301	156,798	127,679	18.598
Special Road							
Noxious Weed							
Fire Protection							
Special Mach.	15,541						
Totals	167,811	23.410	164,985	21.049	164,079	134,197	19.316
Less: Transfers	30,994		0		0		
Net Expenditure	136,817		164,985		164,079		
Total Tax Levied	119,119		130,861				
Total Assessed							
Valuation	7,718,225		8,352,496		9,083,354		
Twp. Assessed Valuation Only					6,865,134		
Outstanding Indebtedness January 1							
2013			2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	142,508		111,425		80,342		
Total	142,508		111,425		80,342		

\* Tax rates are expressed in mills.  
Cliff Oswald, Benton Township Clerk  
August 26, 2015